

EXHIBIT D

Mississippi Performance on Caseload Standards: Met vs. Over | Data as of March 30, 2018

Worker Type All East West Region All Worker County All

Data are for non-supervisors only. Percentages are based on the number of cases returned (in parentheses) after applying the filter(s).

Met (<= 1,0000) | Over (> 1,0000)

Overall (866)



Frontline (672)



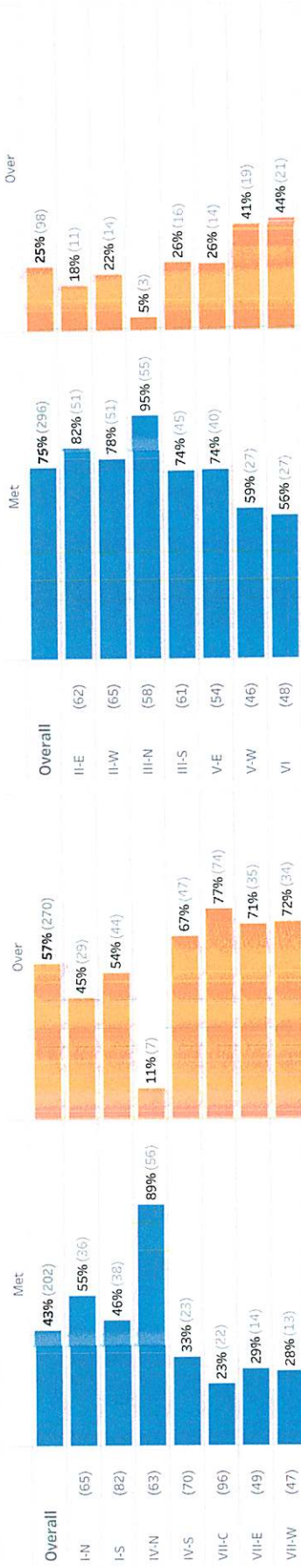
Adoption & L. (194)



Current staffing vs. Needed staffing

Worker Type	Cases	Actual workers	Workers needed (90%)	Workers needed (100%)
All Workers	15,750	866	817	908
Frontline	10,627	672	606	674
Adoption & L.	5,123	194	211	234

East



West

